

MINUTES OF THE
BLANCHARD MAYOR AND TOWN COUNCIL
REGULAR MEETING – JUNE 10, 2014
7:00 O'CLOCK

Present: Mayor Digilormo, Alderpersons Ashby, Guin, Jones, Lee, and Whittington, Chief Presswood, Attorney Douthitt, Lonnie Smith, Debra Smith-Town Clerk, and various citizens.

Absent: David Yeates.

Meeting called to order by Mayor.

Pledge of Allegiance led by Ashby.

Invocation given by Mayor.

Questions and Statements of Citizens: Ms. Sylvia Carter, a customer of East Mooringsport Water System (EMWS), asked if the Town of Blanchard would still be taking over the EMWS. The Council informed her that the Town declined to purchase the system due to recent additional liens, larger mortgage debt, and unexpected liabilities. Motion by Jones to authorize the Mayor to compose a letter stating the Town of Blanchard would provide bulk water to EMWS or take over the system, but not the debt. The letter is to be given to Mrs. Carter along with a copy of the email Mr. Arceneaux sent to Mr. Hoffpauir with USDA. Second by Lee. All voted yea.

Motion by Jones to amend the May 13, 2014, Council meeting minutes to read as follows:

“After much discussion, an expression of concern by Jones regarding continued use of Town Hall as a Community Center, a motion was made by Jones...”

Second by Whittington. A Public Hearing was opened for comment at 7:18 p.m. There being no comments, the Public Hearing closed at 7:19 p.m. Roll call vote to make the amendment.

Yeas: Ashby, Guin, Jones, Lee, and Whittington

Nays: None

Abstained: None

Absent: None

Motion by Jones to approve the minutes as amended for the Regular Meeting May 13, 2014, and Special Meeting May 20, 2014. Second by Ashby. All voted yea.

Old Business

Public Hearing on Ordinance 4 of 2014-An Ordinance adopting the amended budget for the Town of Blanchard for the fiscal year ending June 30, 2014, and otherwise providing with respect thereto.

Public Hearing opened 7:20 p.m., there being no comments the hearing closed at 7:21 p.m.

Vote on Ordinance 4 of 2014.

Ordinance 4 of 2014

An Ordinance to Amend the budget for the Town of Blanchard for the Fiscal Year Ending June 30, 2014, and otherwise providing with respect thereto:

Whereas, the Town of Blanchard desires to adopt and amend the budget for fiscal year ending June 30, 2014:

2012-2013 Estimate	2012-2013 Actual	2013-2014 Budget	2013-2014 Amended
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Section One, General Fund

General Fund Revenues:

50-1000 · General Government

50-1001 · Property Taxes

108,605.00

108,604.83

114,035.00

114,035.00

50-1002 · Insurance License Fees	36,598.00	36,597.76	38,428.00	37,000.00
50-1003 · Occup. License Fees	20,866.00	20,865.11	21,909.00	25,500.00
50-1004 · Franchise Fees	128,735.00	128,734.91	135,172.00	135,172.00
50-1005 · Interest Revenue	1,594.00	1,594.01	1,674.00	1,675.00
50-1006 · Other Revenue	4,083.00	4,083.29	4,287.00	3,450.00
50-1007 · Building Permits	7,199.00	7,198.46	7,559.00	10,950.00
50-1009 · Inspection Fees	22,830.00	22,830.00	23,972.00	30,000.00
50-1010 · Transfer in House	0.00	0.00	0.00	0.00
50-1011 · Sale of Assets	0.00	0.00	0.00	80.00
Total 50-1000 · General Govt. Rev.	330,510.00	330,508.37	347,036.00	357,862.00
50-3000 · Intergovernmental Revenues				
50-3001 · Money from State	0.00	0.00	0.00	0.00
50-3002 · LGAP Money	21,500.00	21,500.00	25,000.00	42,500.00
50-3003 · Tobacco Tax	0.00	0.00	0.00	0.00
Total 50-3000 · Intergovt. Revenues	21,500.00	21,500.00	25,000.00	42,500.00
50-4000 · Public Safety				
50-4001 · Police Fines	73,993.00	73,992.50	79,052.00	79,050.00
50-4002 · Witness Fees	200.00	200.00	250.00	600.00
50-4003 · Sales of Assets	3,000.00	3,000.00	3,780.00	0.00
50-4004 · Sales Tax Receipts	165,171.00	180,756.43	207,525.00	207,525.00
50-4005 · Seized Forfeiture Assets	1,434.00	1,434.00	1,807.00	0.00
Total 50-4000 · Public Safety Rev.	243,798.00	259,382.93	292,414.00	287,175.00
50-6000 · Public Works				
50-6200 · Sanitation				
50-6201 · Garbage Collections	176,414.00	192,682.00	202,048.00	202,048.00
Total 50-6200 · Sanitation	176,414.00	192,682.00	202,048.00	202,048.00
50-6300 · Buildings & Grounds				
50-6301 · Mowing	1,300.00	1,300.00	3,900.00	5,200.00
50-6302 · Town Hall Rental Fees	38,850.00	45,850.00	40,000.00	52,000.00
Total 50-6300 · Buildings & Grounds	40,150.00	47,150.00	43,900.00	57,200.00
Total 50-6000 · Public Works Rev.	216,564.00	239,832.00	245,948.00	259,248.00
Total Governmental Revenues	812,372.00	851,223.30	910,398.00	946,785.00
General Fund Expenses:				
60-1000 · General Govt Expenses				
60-1001 · Aldermen Fees	6,300.00	6,300.00	6,300.00	6,300.00
60-1002 · Notary Fees	71.00	70.49	75.00	30.00
60-1003 · Inspection Fees Expenses	18,815.00	18,815.00	19,756.00	32,200.00
60-1004 · Town Secretary	5,400.00	5,400.00	5,400.00	5,200.00
60-1005 · Ordinance Exp	273.00	273.00	287.00	40.00
60-1006 · Election Expense	0.00	0.00	1,500.00	2,500.00
60-1007 · Print Minutes	7,270.00	7,270.02	7,000.00	4,200.00
60-1008 · Attorney Fees	26,993.00	26,993.25	18,000.00	16,000.00
60-1009 · Town Clerk Salary	28,103.00	28,103.43	25,000.00	25,000.00
60-1010 · Emp.Benefits--Medicare	3,474.00	3,473.86	3,648.00	3,800.00

60-1011 · Economic Development	26,748.00	26,748.05	5,000.00	6,145.00
60-1012 · Liability Ins--Gen. Fund	10,210.00	10,210.40	10,721.00	11,850.00
60-1013 · Audit Exp.	6,000.00	6,000.00	6,300.00	6,300.00
60-1014 · Supplies & Postage	2,989.00	2,989.31	3,138.00	12,000.00
60-1015 · Misc. Exp.	337.00	690.36	354.00	500.00
60-1016 · Computer Cost & Maint.	1,867.00	1,867.16	1,960.00	2,125.00
60-1017 · Dues & Subscriptions	3,723.00	3,722.68	3,750.00	4,050.00
60-1018 · Mileage	1,858.00	1,858.30	1,951.00	1,065.00
60-1019 · Conf. Exp./Cont. Edu.	5,194.00	5,194.31	5,454.00	2,390.00
60-1020 · Expenses pd by Sales Tax	1,773.00	1,772.91	1,862.00	2,000.00
60-1021 · Utilities--Town Hall	10,506.00	10,506.23	10,500.00	11,950.00
60-1022 · Nationwide Exp.	1,430.00	1,430.00	1,450.00	2,112.00
Total 60-1000 · General Govt. Exp.	169,334.00	169,688.76	139,406.00	157,757.00
60-4000 · Public Safety Expenses				
60-4001 · Police Dept. Salaries	230,500.00	229,908.43	267,635.00	267,635.00
60-40A1 · Contra Police Sup. Pay	(29,077.00)	(29,076.94)	(30,000.00)	(30,000.00)
60-4002 · Police Chief Salary	47,292.00	47,292.38	54,994.00	55,000.00
60-4003 · Elect. Police Chief Salary	6,600.00	6,600.00	7,623.00	6,600.00
60-4004 · Police Benefits S/S	14,854.00	14,853.69	17,240.00	17,240.00
60-4005 · Emp. Retire.(MPERS)	11,074.00	11,074.00	12,774.00	18,000.00
60-4006 · Emp Ben.-Health Ins	78,845.00	70,404.69	98,245.00	98,245.00
60-4007 · Uniforms	595.00	594.78	750.00	1,525.00
60-4008 · Auto Exp	29,980.00	29,980.39	34,822.00	34,822.00
60-4009 · Utilities	8,952.00	8,952.32	10,289.00	10,500.00
60-4011 · Equip & Supplies	12,184.00	12,184.25	14,724.00	14,724.00
60-4012 Subs/Dues	0.00	0.00	2,520.00	2,520.00
60-4013 · Conference Exp	865.00	865.00	1,090.00	780.00
60-4014 · Educ & Training	2,173.00	2,172.50	2,429.00	600.00
60-4015 · Gen Liab. Ins.	6,908.00	6,908.10	5,448.00	9,275.00
60-4016 · W/C Ins.	9,818.00	9,818.13	9,442.00	9,400.00
60-4017 · Police Fines Exp	12,679.00	12,678.97	14,838.00	14,850.00
Total 60-4000 · Public Safety Exp.	444,242.00	435,210.69	524,863.00	531,716.00
60-6000 · Public Works Dept				
60-6100 · Streets & Right of Ways				
60-6101 · Alderman Fee	6,000.00	6,000.00	6,000.00	6,000.00
60-6102 · Misc	0.00	0.00	0.00	0.00
60-6103 · Equip Maint	0.00	0.00	0.00	0.00
60-6104 · Street Lights	21,976.00	21,975.90	23,075.00	24,500.00
60-6105 New Street Lights	0.00	0.00	0.00	0.00
Total 60-6100 · Streets & ROWs	27,976.00	27,975.90	29,075.00	30,500.00
60-6200 · Sanitation				
6201 · Garbage Collection	182,132.00	182,131.94	182,000.00	187,900.00
Total 60-6200 · Sanitation	182,132.00	182,131.94	182,000.00	187,900.00
60-6300 · Buildings & Grounds				

60-6301 · Alderman Fee	6,000.00	6,000.00	6,000.00	6,000.00
60-6302 · Maint & Supplies	11,772.00	11,772.43	2,500.00	8,650.00
Total 60-6300 · Buildings & Grounds	17,772.00	17,772.43	8,500.00	14,650.00
Total 60-6000 · Public Works Dept Exp	227,880.00	227,880.27	219,575.00	233,050.00
60-7000 · Culture & Recr				
60-7001 · Library Utilities & Maint	2,407.00	2,406.52	2,500.00	4,250.00
60-7002 · Tennis Courts Exp	450.00	449.68	473.00	385.00
Total 60-7000 · Culture & Recr Exp	2,857.00	2,856.20	2,973.00	4,635.00
60-9000 · Capital Outlays				
60-9001 · Town Hall	0.00	0.00	0.00	35,150.00
60-9002 · Police	25,114.00	25,114.00	25,000.00	30,000.00
60-9003 · Buildings & Grounds	0.00	0.00	1,500.00	10,328.00
Total 60-9000 · Capital Outlays Exp	25,114.00	25,114.00	26,500.00	75,478.00
Total Governmental Expenses	869,427.00	860,749.92	913,317.00	1,002,636.00
Total Govt Net Income or (Loss)	(57,055.00)	(9,526.62)	(2,919.00)	(55,851.00)
Beginning Fund Balance	68,374.84	68,374.84	58,848.22	58,848.22
Ending Fund Balance	11,319.84	58,848.22	55,929.22	2,997.22

Section Two, Utility Fund

Utility Fund Revenues:

50-1000 · Water

50-1001 · Water Sales	2,392,628.00	2,448,650.18	3,500,000.00	2,842,700.00
50-1002 · Reconnect Fees	14,125.00	14,124.66	8,000.00	20,800.00
50-1003 · Other Water	1,447.00	2,257.59	2,000.00	9,050.00
50-1004 · Installation Fees	68,130.00	68,130.00	65,000.00	58,750.00
50-1006 · Fire Plug Fee	3,000.00	3,000.00	3,000.00	3,000.00
50-1007 · Interest Revenue	73,384.00	1,310.73	13,000.00	12,000.00
50-1008 · Misc Inc & NSFs	8,437.00	8,436.58	2,000.00	3,350.00
50-1009 · Sale of Assets	15,720.00	14,483.40	18,000.00	400.00
50-1010 · Safe Drinking Water Fee	13,130.00	13,129.87	13,000.00	13,200.00
50-1012 · Security Fee	26,654.00	26,654.05	27,525.00	30,900.00
50-1013 · LCDBG Grant Funds	116,000.00	116,000.00	0.00	0.00
50-1014 · Bluebird Wireless Ls	4,050.00	4,050.00	4,000.00	5,714.00
50-1016 · Garbage Collection	191,267.00	194,311.61	202,048.00	202,048.00
50-1017 · Development Fees	0.00	0.00	0.00	5,050.00
50-1018 · Caddo Parish Com Rev	0.00	0.00	0.00	0.00
50-1019 · ARRA Forgivable Loan	(54,293.00)	1,125,000.00	0.00	0.00
Total 50-1000 · Water Revenue	2,873,679.00	4,039,538.67	3,857,573.00	3,206,962.00

50-7000 · Sewer

50-7001 · Sewer Service Fees	256,244.00	260,964.09	250,000.00	260,950.00
50-7002 · Sewer Permits	6,400.00	6,400.00	6,500.00	8,200.00
50-7003 · Security Fees	5,356.00	5,356.48	6,500.00	687.00
50-7004 · Sewer Plant Mineral Ls	5.00	4.84	5.00	5.00
50-7005 · Interest Revenue	191.00	190.79	165.00	80.00
50-7007 · Sewer Ad Valorem	51,063.00	51,062.98	50,000.00	52,510.00

50-7008 · Misc Inc	0.00	0.00	0.00	235.00
50-7009 · Sale of Assets	0.00	0.00	0.00	0.00
Total 50-7000 · Sewer Revenue	319,259.00	323,979.18	313,170.00	322,667.00
Total Utility Revenue	3,192,938.00	4,363,517.85	4,170,743.00	3,529,629.00
Utility Fund Expenses:				
60-1000 · Water Expenses				
60-1001 · Alderman & Mayor Fees	24,500.00	24,500.00	24,000.00	24,000.00
60-1002 · Office Supplies	12,212.00	12,248.15	14,316.84	13,800.00
60-1003 · Office Rent	24,000.00	24,000.00	24,000.00	24,000.00
60-1004 · Legal & Audit	21,960.00	21,960.00	23,058.00	30,750.00
60-1005 · Consultant Fees	0.00	0.00	0.00	0.00
60-1006 · Computer Cost & Maint.	39,036.00	39,035.73	52,800.00	27,500.00
60-1007 · Postage	16,543.00	16,543.01	17,701.00	19,500.00
60-1008 · Salaries	759,059.00	702,948.88	854,250.00	800,200.00
60-1009 · Maint & Supplies	324,031.00	324,031.09	341,000.00	249,100.00
60-1010 · Chemicals	202,847.00	202,847.02	266,000.00	210,000.00
60-1011 · Auto Exp	34,769.00	34,769.03	37,202.83	35,150.00
60-1012 · Water Bills Exp	8,889.00	8,889.20	9,511.23	8,900.00
60-1013 · Utilities	90,130.00	90,130.49	170,000.00	163,750.00
60-1014 · Misc Exp & NSFs	88.00	8,518.65	500.00	225.00
60-1015 · Dues & Subscriptions	6,265.00	6,264.92	6,703.55	4,400.00
60-1016 · LA One Call	2,027.00	2,026.52	2,168.89	5,750.00
60-1017 · Training & Safety	12,712.00	12,712.37	17,840.00	10,000.00
60-1018 · Uniforms	3,531.00	3,531.08	4,245.00	4,750.00
60-1019 · Conference Exp	544.00	543.60	1,000.00	975.00
60-1020 · Note Principal	390,000.00	0.00	677,216.00	656,262.00
60-1021 · Note Interest	282,879.00	277,888.31	484,031.00	405,002.00
60-1022 · Bonding Fees & Charges	11,685.00	17,797.67	12,000.00	40,415.00
60-1024 · Insurance--G/L	54,207.00	54,207.39	58,001.49	64,500.00
60-1025 · Insurance--W/C	25,618.00	28,956.39	40,000.00	15,300.00
60-1026 · FICA Taxes	48,800.00	60,212.34	52,216.00	51,725.00
60-1027 · Emp Benefits-Medical	195,782.00	177,248.34	228,000.00	187,375.00
60-1028 · Nationwide Ret Town Exp	6,850.00	3,606.98	7,329.50	6,815.00
60-1029 · Capital Outlay	13,745.00	13,744.97	67,000.00	125,858.00
60-1030 · Safe Drinking Water Fee	11,710.00	11,710.08	13,000.00	11,925.00
60-1032 · Lab Fees	3,032.00	3,032.00	7,000.00	2,400.00
60-1033 LCDBG Grant Expense	139,420.00	139,420.00	0.00	0.00
60-1035 · Per Diem	2,180.00	2,180.00	3,710.00	1,465.00
60-1036 · Mileage	1,979.00	1,979.23	3,500.00	750.00
60-1037 · Water Security Fee	1,437.00	1,437.07	40,000.00	74.00
60-1038 · Communication/Radios	13,551.00	13,551.40	2,500.00	1,030.00
60-1039 · Printing fees	1,600.00	1,599.19	1,680.00	1,700.00
60-1040 · Garbage Fee due to GF	176,414.00	192,682.00	202,048.00	202,048.00
60-1041 · Drug Screen	503.00	503.00	550.00	375.00

60-1042 · Bank Charges	343.00	342.88	360.00	1,210.00
60-1044 · Water Facilities Improvements				
60-A100 · Construction Expense		47,822.87		
60-1047 · Depreciation Expense		531,670.45		
60-1048 · Permits	690.00	690.00	750.00	
60-1049 · Online bill pmt fees	3,675.00	3,675.17	3,859.00	690.00
60-1050 · Development Review fees	0.00	0.00	0.00	5,000.00
60-1000 · Water Expenses-Other				5,050.00
Total 60-1000 · Water Expenses	2,969,243.00	3,121,457.47	3,771,048.33	3,419,719.00
60-1A06 · ACT 319 Expenses	15,000.00	15,000.00	15,000.00	7,150.00
60-7000 · Sewer Expenses				
60-7001 · Office Supplies & Postage	87.00	86.67	500.00	1,000.00
60-7002 · Legal & Audit	13,532.00	13,532.00	15,000.00	9,650.00
60-7003 · Office Rent	18,000.00	18,000.00	20,000.00	18,000.00
60-7004 · Misc. Exp.	0.00	0.00	0.00	0.00
60-7005 · Alderman Fee	6,000.00	6,000.00	6,000.00	6,000.00
60-7006 · Salaries	3,418.00	207.49	0.00	250.00
60-7007 · Maintenance	32,572.00	32,572.44	45,000.00	24,500.00
60-7008 · Chemicals & Supplies	2,672.00	2,671.53	3,000.00	11,200.00
60-7009 · Auto Exp	6,171.00	6,170.90	5,000.00	350.00
60-7010 · Utilities	39,196.00	39,196.43	45,000.00	23,000.00
60-7011 · Lab Fees	3,410.00	3,410.00	4,000.00	3,750.00
60-7012 · Consultant Fees	3,000.00	3,000.00	3,000.00	0.00
60-7013 · Insurance-G/L	9,312.00	9,311.55	5,600.00	8,750.00
60-7014 · Insurance-W/C	3,338.00	0.00	5,000.00	5,850.00
60-7015 · Emp Benefits-Medical	1,055.00	0.00	0.00	0.00
60-7016 · FICA Taxes	11,413.00	0.00	0.00	12,100.00
60-7017 · Copy Machine Exp	4,107.00	4,107.20	4,500.00	3,200.00
60-7018 · Uniforms	0.00	0.00	800.00	300.00
60-7019 · Capital Outlay	5,070.00	5,070.00	35,000.00	30,500.00
60-7020 · Train./Safety/Hep. Shots	1,014.00	1,014.00	1,500.00	3,000.00
60-7021 · Sewer Security Fee Exp	0.00	0.00	0.00	0.00
60-7022 · Per Diem	0.00	0.00	500.00	0.00
60-7023 · Nationwide Ret. Town Exp	0.00	0.00	0.00	0.00
60-7024 · Mileage	0.00	0.00	500.00	0.00
60-7027 · Depreciation Expense		97,210.61		
60-7028 · Permit	1,065.00	1,065.40	1,500.00	814.00
60-7029 · Sewer Facilities Improvements		16,339.74		
Total 60-7000 · Sewer Expenses	164,432.00	258,965.96	201,400.00	162,214.00
Total Utility Expenses	3,148,675.00	3,395,423.43	3,987,448.33	3,589,083.00
Total Utility Dept Net Income or (Loss)	44,263.00	968,094.42	183,294.67	(59,454.00)
Beginning Fund Balance	341,195.81	341,195.81	1,309,290.23	1,309,290.23
Ending Fund Balance	385,458.81	1,309,290.23	1,492,584.90	1,249,836.23

Lee told Debra to change the last column heading from "2013-2014 Estimate" to "2013-2014 Amended." Motion made by Lee to adopt Ordinance 4 of 2014. Second by Ashby.

Roll Call Vote:

YEAS: Ashby, Guin, Jones, Lee, and Whittington.

NAYS: None

ABSENT: None

And Ordinance 4 of 2014 was adopted this 10th day of June, 2014.

Public Hearing on Ordinance 5 of 2014-An Ordinance to adopt the budget for the Town of Blanchard for the fiscal year ending June 30, 2015, and otherwise providing with respect thereto

Public Hearing opened 7:30 p.m., there being no comments the hearing closed at 7:31 p.m.

Vote on Ordinance 5 of 2014.

Ordinance 5 of 2014 (Budget for 2014-2015)

An Ordinance to adopt to Adopt the budget for the Town of Blanchard for the Fiscal Year Ending June 30, 2015, and otherwise providing with respect thereto:

Be It Ordained by the Mayor and the Board of Alderpersons of the Town of Blanchard, Louisiana, in due, legal and regular session convened, as follows:

- Section 1. The Town of Blanchard ("Town") is authorized to levy an Ad Valorem Tax of Six and 51/100 (6.51) mills for general purposes.
- Section 2. The Town so authorizes to levy an Ad Valorem Tax of Three & 10/100 (3.10) mills for maintenance and operation of the Town sewer system.
- Section 3. The Town is authorized to levy other fees and taxes for general purposes as set forth herein.
- Section 4. Sufficient receipts for general government operations are available for sources authorized by law.
- Section 5. The Town has approved the incurrence of debt and the appropriation of expenditure by specific action.
- Section 6. The Town desires to adopt an annual operating budget for the fiscal year ending June 30, 2015 ("FY 2015") as set forth herein.

2012-2013 Actual	2013-2014 Budget	2013-2014 Estimate	2014-2015 Budget
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Section One, General Fund

General Fund Revenues:

50-1000 · General Government

50-1001 · Property Taxes	108,604.83	114,035.00	114,035.00	120,000.00
50-1002 · Insurance License Fees	36,597.76	38,428.00	37,000.00	38,850.00
50-1003 · Occup. License Fees	20,865.11	21,909.00	25,500.00	26,775.00
50-1004 · Franchise Fees	128,734.91	135,172.00	135,172.00	141,950.00
50-1005 · Interest Revenue	1,594.01	1,674.00	1,675.00	1,760.00
50-1006 · Other Revenue	4,083.29	4,287.00	3,450.00	3,625.00
50-1007 · Building Permits	7,198.46	7,559.00	10,950.00	11,500.00
50-1009 · Inspection Fees	22,830.00	23,972.00	30,000.00	31,500.00
50-1010 · Transfer in House	0.00	0.00	0.00	0.00
50-1011 · Sale of Assets	0.00	0.00	80.00	0.00

Total 50-1000 · General Govt. Rev.	330,508.37	347,036.00	357,862.00	375,960.00
50-3000 · Intergovernmental Rev.				
50-3001 · Money from State	0.00	0.00	0.00	0.00
50-3002 · LGAP Money	21,500.00	25,000.00	42,500.00	25,000.00
50-3003 · Tobacco Tax	0.00	0.00	0.00	0.00
Total 50-3000 · Intergovt. Revenues	21,500.00	25,000.00	42,500.00	25,000.00
50-4000 · Public Safety				
50-4001 · Police Fines	73,992.50	79,052.00	79,050.00	79,052.00
50-4002 · Witness Fees	200.00	250.00	600.00	600.00
50-4003 · Sales of Assets	3,000.00	3,780.00	0.00	2,000.00
50-4004 · Sales Tax Receipts	180,756.43	207,525.00	207,525.00	217,900.00
50-4005 · Seized Forfeiture Asset	1,434.00	1,807.00	0.00	1,807.00
Total 50-4000 · Public Safety Rev.	259,382.93	292,414.00	287,175.00	301,359.00
50-6000 · Public Works				
50-6200 · Sanitation				
50-6201 · Garbage Collections	192,682.00	202,048.00	202,048.00	212,150.00
Total 50-6200 · Sanitation	192,682.00	202,048.00	202,048.00	212,150.00
50-6300 · Buildings & Grounds				
50-6301 · Mowing	1,300.00	3,900.00	5,200.00	2,600.00
50-6302 · Town Hall Rental Fees	45,850.00	40,000.00	52,000.00	42,000.00
Total 50-6300 · Buildings & Grounds	47,150.00	43,900.00	57,200.00	60,060.00
Total 50-6000 · Public Works Rev,	239,832.00	245,948.00	259,248.00	272,210.00
Total Governmental Revenues	851,223.30	910,398.00	946,785.00	974,529.00
General Fund Expenses:				
60-1000 · General Govt Expenses				
60-1001 · Aldermen Fees	6,300.00	6,300.00	6,300.00	6,300.00
60-1002 · Notary Fees	70.49	75.00	30.00	0.00
60-1003 · Inspection Fees Exp.	18,815.00	19,756.00	32,200.00	33,810.00
60-1004 · Town Secretary	5,400.00	5,400.00	5,200.00	5,400.00
60-1005 · Ordinance Exp	273.00	287.00	40.00	500.00
60-1006 · Election Expense	0.00	1,500.00	2,500.00	3,000.00
60-1007 · Print Minutes	7,270.02	7,000.00	4,200.00	4,500.00
60-1008 · Attorney Fees	26,993.25	18,000.00	16,000.00	17,120.00
60-1009 · Town Clerk Salary	28,103.43	25,000.00	25,000.00	25,000.00
60-1010 · Emp Benefits--Medicare	3,473.86	3,648.00	3,800.00	4,100.00
60-1011 · Economic Development	26,748.05	5,000.00	6,145.00	9,000.00
60-1012 · Liability Ins--Gen.Fund	10,210.40	10,721.00	11,850.00	18,330.00
60-1013 · Audit Exp	6,000.00	6,300.00	6,300.00	6,750.00
60-1014 · Supplies & Postage	2,989.31	3,138.00	12,000.00	5,000.00
60-1015 · Misc Exp	690.36	354.00	500.00	500.00
60-1016 · Computer Cost & Maint.	1,867.16	1,960.00	2,125.00	2,250.00
60-1017 · Dues & Subscriptions	3,722.68	3,750.00	4,050.00	4,500.00
60-1018 · Mileage	1,858.30	1,951.00	1,065.00	1,150.00
60-1019 · Conf. Exp./Cont. Edu.	5,194.31	5,454.00	2,390.00	5,500.00
60-1020 · Exp pd by Sales Tax	1,772.91	1,862.00	2,000.00	2,400.00
60-1021 · Utilities--Town Hall	10,506.23	10,500.00	11,950.00	12,600.00
60-1022 · Nationwide Exp	1,430.00	1,450.00	2,112.00	2,225.00
60-1023 · Code Enforcement Exp.		0.00	0.00	0.00

Total 60-1000 · General Govt Exp	169,688.76	139,406.00	157,757.00	169,935.00
60-4000 · Public Safety Expenses				
60-4001 · Police Dept Salaries	229,908.43	267,635.00	267,635.00	267,635.00
60-40A1 · Contra Police Supp Pay	(29,076.94)	(30,000.00)	(30,000.00)	(30,000.00)
60-4002 · Police Chief Salary	47,292.38	54,994.00	55,000.00	55,000.00
60-4003 · Elec Police Chief Salary	6,600.00	7,623.00	6,600.00	6,600.00
60-4004 · Police Benefits S/S	14,853.69	17,240.00	17,240.00	18,450.00
60-4005 · Emp Ben. Retir (MPERS)	11,074.00	12,774.00	18,000.00	25,000.00
60-4006 · Emp Ben-Health Ins	70,404.69	98,245.00	98,245.00	98,245.00
60-4007 · Uniforms	594.78	750.00	1,525.00	1,000.00
60-4008 · Auto Exp	29,980.39	34,822.00	34,822.00	34,822.00
60-4009 · Utilities	8,952.32	10,289.00	10,500.00	11,235.00
60-4010 · Communication Radio	moved to equipment			
60-4011 · Equip & Supplies	12,184.25	14,724.00	14,724.00	19,494.00
60-4012 · Subs/Dues formerly Misc	0.00	2,520.00	2,520.00	3,529.00
60-4013 · Conference Exp	865.00	1,090.00	780.00	1,000.00
60-4014 · Educ & Training	2,172.50	2,429.00	600.00	2,400.00
60-4015 · Gen Liab. Ins.	6,908.10	5,448.00	9,275.00	22,150.00
60-4016 · W/C Ins.	9,818.13	9,442.00	9,400.00	9,500.00
60-4017 · Police Fines Exp	12,678.97	14,838.00	14,850.00	15,000.00
Total 60-4000 · Public Safety Exp.	435,210.69	524,863.00	531,716.00	561,060.00
60-6000 · Public Works Dept				
60-6100 · Streets & Right of Ways				
60-6101 · Alderman Fee	6,000.00	6,000.00	6,000.00	6,000.00
60-6102 · Misc	0.00	0.00	0.00	0.00
60-6103 · Equip Maint	0.00	0.00	0.00	0.00
60-6104 · Street Lights	21,975.90	23,075.00	24,500.00	25,725.00
60-6105 · New Street Lights	0.00	0.00	0.00	0.00
Total 60-6100 · Streets & ROW	27,975.90	29,075.00	30,500.00	31,725.00
60-6200 · Sanitation				
6201 · Garbage Collection	182,131.94	182,000.00	187,900.00	200,330.00
Total 60-6200 · Sanitation	182,131.94	182,000.00	187,900.00	200,330.00
60-6300 · Buildings & Grounds				
60-6301 · Alderman Fee	6,000.00	6,000.00	6,000.00	6,000.00
60-6302 · Maint & Sup.	11,772.43	2,500.00	8,650.00	3,000.00
Total 60-6300 · Bldgs & Grounds	17,772.43	8,500.00	14,650.00	9,000.00
Total 60-6000 · Public Works Dept Exp	227,880.27	219,575.00	233,050.00	241,055.00
60-7000 · Culture & Recr				
60-7001 · Library Utilities & Maint	2,406.52	2,500.00	4,250.00	4,500.00
60-7002 · Tennis Courts Exp	449.68	473.00	385.00	500.00
Total 60-7000 · Culture & Recr Exp	2,856.20	2,973.00	4,635.00	5,000.00
60-9000 · Capital Outlays				
60-9001 · Town Hall	0.00	0.00	35,150.00	18,000.00
60-9002 · Police	25,114.00	25,000.00	30,000.00	25,000.00
60-9003 · Buildings & Grounds	0.00	1,500.00	10,328.00	10,000.00
Total 60-9000 · Capital Outlays Exp	25,114.00	26,500.00	75,478.00	53,000.00
Total Governmental Expenses	860,749.92	913,317.00	1,002,636.00	1,030,050.00
Total Govt Net Income or (Loss)	(9,526.62)	(2,919.00)	(55,851.00)	(55,521.00)

Beginning Fund Balance	68,374.84	58,848.22	58,848.22	55,929.22
Ending Fund Balance	58,848.22	55,929.22	2,997.22	408.22
Section Two, Utility Fund				
Utility Fund Revenues:				
50-1000 · Water				
50-1001 · Water Sales	2,448,650.18	3,500,000.00	2,842,700.00	2,984,850.00
50-1002 · Reconnect Fees	14,124.66	8,000.00	20,800.00	21,840.00
50-1003 · Other Water	2,257.59	2,000.00	9,050.00	9,500.00
50-1004 · Installation Fees	68,130.00	65,000.00	58,750.00	61,700.00
50-1006 · Fire Plug Fee	3,000.00	3,000.00	3,000.00	3,000.00
50-1007 · Interest Revenue	1,310.73	13,000.00	12,000.00	12,600.00
50-1008 · Misc Inc & NSFs	8,436.58	2,000.00	3,350.00	3,500.00
50-1009 · Sale of Assets	14,483.40	18,000.00	400.00	6,000.00
50-1010 · Safe Drinking Water Fee	13,129.87	13,000.00	13,200.00	13,860.00
50-1012 · Security Fee	26,654.05	27,525.00	30,900.00	32,500.00
50-1013 · LCDBG Grant Funds	116,000.00	0.00	0.00	0.00
50-1014 · Bluebird Wireless Ls	4,050.00	4,000.00	5,714.00	6,000.00
50-1016 · Garbage Collection	194,311.61	202,048.00	202,048.00	212,150.00
50-1017 · Devel Review Fees	0.00	0.00	5,050.00	0.00
50-1018 · Caddo Parish Comm Rev	0.00	0.00	0.00	0.00
50-1019 · ARRA Forgivable Loan	1,125,000.00	0.00	0.00	0.00
Total 50-1000 · Water Revenue	4,039,538.67	3,857,573.00	3,206,962.00	3,367,500.00
50-7000 · Sewer				
50-7001 · Sewer Service Fees	260,964.09	250,000.00	260,950.00	274,000.00
50-7002 · Sewer Permits	6,400.00	6,500.00	8,200.00	8,600.00
50-7003 · Security Fees	5,356.48	6,500.00	9,500.00	10,000.00
50-7004 · Sewer Plant Mineral Ls	4.84	5.00	5.00	5.00
50-7005 · Interest Revenue	190.79	165.00	80.00	165.00
50-7007 · Sewer Ad Valorem	51,062.98	50,000.00	52,510.00	55,100.00
50-7008 · Misc Inc	0.00	0.00	235.00	250.00
50-7009 · Sale of Assets	0.00	0.00	0.00	0.00
Total 50-7000 · Sewer Revenue	323,979.18	313,170.00	331,480.00	348,120.00
Total Utility Revenue	4,363,517.85	4,170,743.00	3,538,442.00	3,715,620.00
Utility Fund Expenses:				
60-1000 · Water Expenses				
60-1001 · Alderman & Mayor Fees	24,500.00	24,000.00	24,000.00	24,000.00
60-1002 · Office Supplies	12,248.15	14,316.84	13,800.00	15,000.00
60-1003 · Office Rent	24,000.00	24,000.00	24,000.00	24,000.00
60-1004 · Legal & Audit	21,960.00	23,058.00	30,750.00	32,900.00
60-1005 · Consultant Fees	0.00	0.00	0.00	0.00
60-1006 · Computer Cost & Maint.	39,035.73	52,800.00	27,500.00	35,520.00
60-1007 · Postage	16,543.01	17,701.00	19,500.00	22,065.00
60-1008 · Salaries	702,948.88	854,250.00	800,200.00	856,200.00
60-1009 · Maint & Supplies	324,031.09	341,000.00	249,100.00	266,550.00
60-1010 · Chemicals	202,847.02	266,000.00	210,000.00	225,000.00
60-1011 · Auto Exp	34,769.03	37,202.83	35,150.00	37,700.00
60-1012 · Water Bills Exp	8,889.20	9,511.23	8,900.00	9,575.00

60-1013 · Utilities	90,130.49	170,000.00	163,750.00	175,215.00
60-1014 · Misc Exp & NSFs	8,518.65	500.00	225.00	250.00
60-1015 · Dues & Subscriptions	6,264.92	6,703.55	4,400.00	5,750.00
60-1016 · LA One Call	2,026.52	2,168.89	5,750.00	6,200.00
60-1017 · Training & Safety	12,712.37	17,840.00	10,000.00	10,700.00
60-1018 · Uniforms	3,531.08	4,245.00	4,750.00	5,100.00
60-1019 · Conference Exp	543.60	1,000.00	975.00	1,100.00
60-1020 · Note Principal	0.00	677,216.00	656,262.00	682,000.00
60-1021 · Note Interest	277,888.31	484,031.00	405,002.00	479,309.00
60-1022 · Bond Fees & Charges	17,797.67	12,000.00	40,415.00	43,250.00
60-1024 · Insurance--G/L	54,207.39	58,001.49	64,500.00	101,367.80
60-1025 · Insurance--W/C	28,956.39	40,000.00	15,300.00	40,000.00
60-1026 · FICA Taxes	60,212.34	52,216.00	51,725.00	55,500.00
60-1027 · Emp Benefits-Medical	177,248.34	228,000.00	187,375.00	188,000.00
60-1028 · Nationwide Ret-Town Exp	3,606.98	7,329.50	6,815.00	7,300.00
60-1029 · Capital Outlay	13,744.97	67,000.00	125,858.00	154,668.06
60-1030 · Safe Drinking Water Fee	11,710.08	13,000.00	11,925.00	13,860.00
60-1032 · Lab Fees	3,032.00	7,000.00	2,400.00	2,575.00
60-1033 LCDBG Grant Expense	139,420.00	0.00	0.00	0.00
60-1035 · Per Diem	2,180.00	3,710.00	1,465.00	1,575.00
60-1036 · Mileage	1,979.23	3,500.00	750.00	850.00
60-1037 · Water Security Fee	1,437.07	40,000.00	74.00	80.00
60-1038 · Communication/Radios	13,551.40	2,500.00	1,030.00	1,100.00
60-1039 · Printing fees	1,599.19	1,680.00	1,700.00	2,000.00
60-1040 · Garbage Fee due to GF	192,682.00	202,048.00	202,048.00	212,150.00
60-1041 · Drug Screen	503.00	550.00	375.00	400.00
60-1042 · Bank Charges	342.88	360.00	1,210.00	1,350.00
60-1044 · Water Facilities Improv.				
60-A100 · Construction Expense	47,822.87	0.00		0.00
60-1047 · Depreciation Expense	531,670.45			0.00
60-1048 · Permits	690.00	750.00	690.00	700.00
60-1049 · Online bill pmt fees	3,675.17	3,859.00	5,000.00	5,500.00
60-1050 · Development Fees	0.00	0.00	5,050.00	5,500.00
60-1000 · Water Expenses-Other	0.00	0.00	0.00	0.00
Total 60-1000 · Water Expenses	3,121,457.47	3,771,048.33	3,419,719.00	3,751,859.86
60-1A06 · ACT 319 Expense	15,000.00	15,000.00	7,150.00	15,000.00
60-7000 · Sewer Expenses				
60-7001 · Office Sup & Postage	86.67	500.00	1,000.00	1,100.00
60-7002 · Legal & Audit	13,532.00	15,000.00	9,650.00	10,500.00
60-7003 · Office Rent	18,000.00	20,000.00	18,000.00	18,000.00
60-7004 · Misc. Exp.	0.00	0.00	0.00	0.00
60-7005 · Alderman Fee	6,000.00	6,000.00	6,000.00	6,000.00
60-7006 · Salaries	207.49	0.00	250.00	250.00
60-7007 · Maintenance	32,572.44	45,000.00	24,500.00	26,300.00
60-7008 · Chemicals & Supplies	2,671.53	3,000.00	11,200.00	12,000.00
60-7009 · Auto Exp	6,170.90	5,000.00	350.00	500.00
60-7010 · Utilities	39,196.43	45,000.00	23,000.00	25,000.00
60-7011 · Lab Fees	3,410.00	4,000.00	3,750.00	4,000.00

60-7012 · Consultant Fees	3,000.00	3,000.00	0.00	0.00
60-7013 · Insurance-G/L	9,311.55	5,600.00	8,750.00	28,234.00
60-7014 · Insurance-W/C	0.00	5,000.00	5,850.00	6,275.00
60-7015 · Emp Benefits-Medical	0.00	0.00	0.00	0.00
60-7016 · FICA Taxes	0.00	0.00	12,100.00	12,950.00
60-7017 · Copy Machine Exp	4,107.20	4,500.00	3,200.00	3,500.00
60-7018 · Uniforms	0.00	800.00	300.00	325.00
60-7019 · Capital Outlay	5,070.00	35,000.00	30,500.00	32,650.00
60-7020 · Train/Safety/Hep Shots	1,014.00	1,500.00	3,000.00	3,250.00
60-7021 · Sewer Sec Fee Exp	0.00	0.00	0.00	0.00
60-7022 · Per Diem	0.00	500.00	0.00	500.00
60-7023 · Nation. Retir Town Exp	0.00	0.00	0.00	0.00
60-7024 · Mileage	0.00	500.00	0.00	500.00
60-7027 · Depreciation Expense	97,210.61			
60-7028 · Permit	1,065.40	1,500.00	814.00	875.00
60-7029 · Sewer Facilities Improvmt	16,339.74			
60-7030 · Bond Principal				100,500.00
60-7031 · Bond Interest				19,000.00
Total 60-7000 · Sewer Expenses	258,965.96	201,400.00	162,214.00	312,209.00
Total Utility Expenses	3,395,423.43	3,987,448.33	3,589,083.00	4,079,068.86
Total Utility Dept Net Income or (Loss)	968,094.42	183,294.67	(50,641.00)	(363,448.86)
Beginning Fund Balance	341,195.81	1,309,290.23	1,309,290.23	1,258,649.23
Ending Fund Balance	1,309,290.23	1,492,584.90	1,258,649.23	895,200.37

Section 7.

The Mayor is hereby authorized to execute all contracts, deeds and other legal instruments necessary to expend and receive the funds herein authorized.

Section 8.

If any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications and to this end the provisions of this ordinance are hereby declared severable.

Section 9.

All ordinances or resolutions or parts thereof in conflict herewith are hereby repealed.

Motion made by Jones to adopt Ordinance 5 of 2014. Second by Lee.

Roll Call Vote:

YEAS: Ashby, Guin, Jones, Lee, and Whittington

NAYS: None

ABSENT: None

And Ordinance 5 of 2014 was adopted this 10th day of June, 2014.

New Business

Motion by Jones to amend the agenda to add renovations regarding Town Hall. Second by Ashby. Open meeting for public comment at 7:32 p.m., there being none, public comment closed at 7:33 p.m.

Roll Call Vote:

Yeas: Ashby, Guin, Jones, Lee, and Whittington

Nays: None

Abstained: None

Absent: None

Jones wants to know what the Board wants to do with respect to Town Hall and the use of Town Hall as a Community Center. She asked the board what they want to do regarding the renovations? Whittington stated that Debra and Candy expressed shelving to be put in the vault, hallway, and Debra's office. Whittington stated that while the shelves would help a bunch, they may not alleviate the whole problem. Whittington stated he would defer to LMA to confirm what can be destroyed, etc. Motion by Lee for Debra's office to contact LMA to see what type of records can be kept and the proper way to dispose what can be destroyed. Second by Whittington. All voted yea. Ashby suggested bulldoze the building and get a nice portable building since it is located directly behind the police station. Lee stated why not meet one day to look at the building. Whittington stated he is available tomorrow (Wednesday, June 11, 2014), Lee stated she is also. Both agreed to meet on that date to look at the storage room problems. Jones stated a legal opinion should be obtained regarding the amounts allowed for the Mayor, Alderpersons, and Supervisors to expend. Mayor stated using the big room for the Council room wasn't going to cost anything to move the furniture to that room. Motion by Jones until determined what to do with Town Hall, it will continue to be used as a Community Center. Second by Lee. All voted yea.

Bids for official journal

Council reviewed the bids from *The Caddo Citizen*, *The Times*, *The Inquisitor*. Ashby recommends the lowest bid (*The Caddo Citizen*). Lee stated she feels *The Caddo Citizen* is considered a Vivian paper. Jones asked Whittington for a recommendation. Whittington stated he feels it is between *The Times* and *The Inquisitor*. Lee stated should use a local paper, and feels the subscription should be free with either paper. Whittington asked Danny Lawler if he would reduce the affidavits cost to \$20.00? Lawler stated he could do that and that the subscription would be free. Jones stressed not for her because the Council cannot receive a free paper due to the ethics. Motion by Lee to accept *The Inquisitor* as the official journal for July 1, 2014, to June 30, 2015. Second by Whittington. All voted yea.

Introduce Ordinance 6 of 2014-An Ordinance to Enlarge the limits and boundaries of the Town of Blanchard, Louisiana, of the property described as a 3.309 acre, more or less, tract of land in the NW/4 of Section 31, Township 19 North, Range 14 West, Caddo Parish, Louisiana, and otherwise providing with respect thereto (Citizen's Bank and the Right of Way)

The following was introduced by Alderperson Lee. The ordinance will be voted on at a Special Meeting scheduled for June 24, 2014 at 6:30 p.m.

Ordinance 6 of 2014

An Ordinance to Enlarge the limits and boundaries of the Town of Blanchard, Louisiana, of the property described as a 3.309 acre, more or less, tract of land in the NW/4 of Section 31, Township 19 North, Range 14 West, Caddo Parish, Louisiana, and otherwise providing with respect thereto.

Council needs to engage an auditor for fiscal year ending June 30, 2014.

Motion by Whittington to send a Request for Proposal (RFP) to all the auditors in Caddo Parish on the Louisiana Legislative Auditors approved list as of June 10, 2014. Second by Jones. All voted yea.

Mr. Lester Williams is interested in purchasing the land south of town where the old tanks used to be. Any action to be taken?

Ashby expressed concern regarding the water lines underground. Motion by Whittington to take no action at this time until further investigation by the staff regarding the water lines can be

done. Jones asked that the Council invite Mr. Williams to the next meeting. Second by Ashby. All voted yea.

Report of Departments

Buildings and Grounds

Whittington stated nothing to report.

Streets and Rights of Way

Jones is going to check with Ken Ward to see what roads are getting paved in the area.

Water Department

Ashby stated the water plant is holding its own.

Sewer Department

Guin stated nothing to report.

Police Department

Chief stated the police department managed to go 2 ½ weeks with full staff, but now another officer is out.

Treasurer Report

Lee asked Debra "Is there any way we can get the packets before the Council meeting, preferably on Friday before the Council meeting on Tuesday." Debra stated, "No there is not because sometimes items that need to be attached to the packet are stilling coming in on Tuesday, the date of Council meeting."

Comments by the Mayor

Mayor stated the Board of Alderpersons has rescheduled the adoption of the property tax millage for 2014. The Town of Blanchard will host a public meeting June 24, 2014, at 6:30 p.m. at 110 Main Street, Blanchard, LA. The meeting will be held in the Council room to adopt the property tax millage for the 2014 tax year. Mayor met with the contractors regarding the water plant progress, and hopefully the in July everything will be up and running. Motion by Whittington to adjourn, second by Jones. All voted yea. The meeting adjourned at 8:38 p.m.

Johnny Digilormo, Mayor

Debra Smith, Town Clerk